

GOVERNMENT OF TELANGANA
ABSTRACT

Municipal Administration and urban Development Department - B.E. 2015-16 Release of an amount of Rs.147,21,89,000/- (Rupees One Hundred Forty Seven Twenty One lakhs Eighty Nine Thousand only) under Plan Scheme towards 1st Quarter of B.E. 2015-16 to - GHMC, HMWS&SB, QQSUDA, HMDA & CDMA Telangana State Hyderabad - Administrative Sanction - Orders - Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (B) DEPARTMENT

G.O.RT.No. 172

Date:04.05.2015
Read:-

G.O.Rt. No.1770, Finance (EBS.VIII)) Dept, Dated 29.04.2015.

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ORDER

In pursuance of the Budget Release Order issued by the Finance (EBS, VIII) Department vide reference read above, the Government hereby accord Administrative Sanction for an of amount of Rs.147,21,89,000/- (Rupees One Hundred Forty Seven Twenty One lakhs Eighty Nine Thousand only) under Plan Scheme towards 1st Quarter of B.E. 2015-16 to - GHMC, HMWS&SB, QQSUDA, HMDA & CDMA Telangana State Hyderabad

2. The amount sanctioned in para (1) above shall be incurred from the Budget Release Order issued in the reference read above and debited to the following Head of Account:-

Plan Schemes **(Rs. In Thousands.)**

Sl. No	Name of the Scheme	Head of Account	Charge d / Voted	Provision in BE 2015-16	Addl. Amounts Sanctioned	Amount re-appropriated	Total Provision in BE 2015-16	Amounts already authorized	Now authorized amount	Balance Amount available
1	2	3	4	5	6	7	8	9	10	11
1	Assistance to GHMC for improvement of Rorads	2217-80-191-11-89-310-312	V	250,00,00	--	--	250,00,00	-	62,50,00	187,50,00
2	Assistance to HMWS&SB for implementation of Water Supply in Slum Area	2215-01-190-11-09-310-312	V	31,16,67	--	--	31,16,67	--	7,79,16	23,37,51
3	Assistant to HMWSSB for Strengthening the water supply network in the GHMC Areas	2215-01-190-11-07-310-312	V	215,00,00 ,	--	--	215,00,00	--	53,75,00	161,25,00
4	Assistant to Pedestration Project (GHMC)	2217-80-800-11-14-310-312	V	1,00,00	--	--	1,00,00	--	25,00	75,00
5	Assistant to QQSUDA	2217-80-191-11-13-310-312	V	3,33,33	--	--	3,33,33	--	83,33	2,50,00
6	Construction of Bridge at Bapughat on Musi River	2217-80-191-11-76-310-312	V	41,67	--	--	41,67	--	10,41	31,26
7	Extension and Improvements of Water Supply and Sewerage Works	2215-01-190-11-06-310-312	V	5,91,67	--	--	5,91,67	--	1,47,91	4,43,76
8	Mission for Elimination of Poverty in Municipal Areas (Indira Kranti Patham) Urban	2217-80-800-11-13-300-000	V	3,36,00	--	--	3,36,00	--	84,00	2,52,00
9		2217-80-800-11-13-310-311	V	1,26,00	--	--	1,26,00	--	31,50	94,50
10		2217-80-800-11-13-310-312	V	42,00	--	--	42,00	--	10,50	31,50
11	Multi Model Suburban Rail Transport System	2217-80-191-11-53-310-312	V	20,83,33	--	--	20,83,33	--	5,20,83	15,62,50
12	Plantation Programme under Haritha Telangana in GHMC Area	2217-80-191-11-87-310-312	V	25,00,00	--	--	25,00,00	--	6,25,00	18,75,00

13	Pollution and Conservation of Musi River	2215-02-105-11-07-310-312	V	5,00,00	--	--	5,00,00	--	1,25,00	3,75,00
14	Remodeling of existing sewerage system and sewerage treatment work	2215-02-107-11-05-310-312	V	25,83,33	--	--	25,83,33	--	6,45,83	19,37,50
15	Urban Community Development (GHMC)	2217-80-800-11-04-010-11	V	16,00	--	--	16,00	--	4,00	12,00
16		2217-80-800-11-04-010-13	V	9,00	--	--	9,00	--	2,25	6,75
17		2217-80-800-11-04-010-16	V	7,00	--	--	7,00	--	1,75	5,25
18		2217-80-800-11-04-010-17	V	20	--	--	20	--	5	15
19		2217-80-800-11-04-010-18	V	1,50	--	--	1,50	--	37	1,13
	Total			588,87,70	--	--	588,87,70	--	147,21,89	441,65,81

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- The Assistant Secretary to Government, MA & UD (OP) Department (Drawing Officer) shall draw the amount sanctioned in para 1 above, an adjustment bill District Treasury Officer, Hyderabad Urban, and adjust the same is requested to draw the amount sanctioned in para 1 above and adjust the same to the P.D. Accounts of GHMC, HMWS&SB, QQSUDA, HMDA & CDMA Telangana State Hyderabad.
- The Director of Treasuries and Accounts, Telangana State, Hyderabad is requested to authorize to adjust the amount sanctioned in para 1 above is requested to draw the amount sanctioned in para 1 above and adjust the same to P.D. Account No. 66 of Commissioner, Greater Hyderabad Municipal Corporation, P.D. Account No. (GA) 09 of Hyderabad Metro Water Supply & Sewerage Board, P.D. Account No.29 Administrator, Quli Qutub Shah Urban Development Authority, P.D. Account No. 28 of Hyderabad Metropolitan Development Authority & P.D. Account No. 5 of Commissioner & Director of Municipal Administration, Telangana State Hyderabad.
- The District Treasury Officer Hyderabad (Urban) Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 1 above is requested to draw the amount sanctioned in para 1 above and adjust the same to P.D. Account No. 66 of Commissioner, Greater Hyderabad Municipal Corporation, P.D. Account No. (GA) 09 of Hyderabad Metro Water Supply & Sewerage Board, P.D. Account No.29 Administrator, Quli Qutub Shah Urban Development Authority, P.D. Account No. 28 of Hyderabad Metropolitan Development Authority & P.D. Account No. 5 of Commissioner & Director of Municipal Administration, Telangana State Hyderabad.
- The Managing Director, Hyderabad Metro Water Supply & Sewerage Board, Hyderabad/ Commissioner, Greater Hyderabad Municipal Corporation, Hyderabad/ Administrator, Quli Qutab Shah Urban Development Authority/ Commissioner and Director Municipal Administration, Hyderabad and Metropolitan Commissioner, Hyderabad Metropolitan Development Authority are requested to utilize the funds and furnish the expenditure particulars and utilization certificate to the Accountant General, Hyderabad and to Government on monthly basis.
- This order is issued based on the Budget Release Order issued by the Finance (EBS-VIII) Department in the reference read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

M.G. GOPAL
 PRINCIPAL SECRETARY TO GOVERNMENT

To

The Managing Director, Hyderabad Metro Water Supply & Sewerage Board,
 Telangana State, Hyderabad.

The Commissioner, Greater Hyderabad Municipal Corporation,
 Telangana State, Hyderabad

The Administrator, Quli Qutab Shah Urban Development Authority
 Telangana State, Hyderabad.

The Commissioner and Director Municipal Administration,
Telangana State, Hyderabad
The Metropolitan Commissioner, Hyderabad Metropolitan Development
Authority Hyderabad.
The Assistant Secretary to Government, MA & UD (OP) Department

Copy to:

The Mission Director Mission for Elimination of Poverty in Municipal Areas,
Telangana State, Hyderabad
The Deputy Pay and Accounts Officer, Secretariat, Hyderabad
The District Treasury Officer, Hyderabad (Urban)
The Director of Treasuries and Account Hyderabad
The Accountant General, Hyderabad.
The Finance (EBS, VIII) Department
SF / SC.

//FORWARDED ::BY:: ORDER//

SECTION OFFICER